

**Use of CDBG Funds by ARLINGTON COUNTY, VA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$649,954.20	26.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$649,954.20</b>	<b>26.83%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,112.12	1.41%
18B	ED	ED Direct: Technical Assistance	\$90,537.74	3.74%
18C	ED	Micro-Enterprise Assistance	\$62,000.00	2.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$186,649.86</b>	<b>7.70%</b>
13	HR	Direct Homeownership Assistance	\$238,122.35	9.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$420,429.53	17.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,000.00	0.21%
14G	HR	Acquisition for Rehabilitation	\$304,772.00	12.58%
15	HR	Code Enforcement	\$49,500.88	2.04%
<b>Subtotal for: HOUSING</b>			<b>\$1,017,824.76</b>	<b>42.01%</b>
03	PI	Public Facilities and Improvements (General)	\$800.50	0.03%
03A	PI	Senior Centers	\$20,000.00	0.83%
06	PI	Interim Assistance	\$2,451.71	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$23,252.21</b>	<b>0.96%</b>
05	PS	Public Services (General)	\$127,387.55	5.26%
05D	PS	Youth Services	\$103,880.51	4.29%
05H	PS	Employment Training	\$172,751.35	7.13%
05K	PS	Tenant/Landlord Counseling	\$83,600.00	3.45%
05N	PS	Abused and Neglected Children	\$46,000.00	1.90%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$11,328.00	0.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$544,947.41</b>	<b>22.49%</b>
<b>Total Disbursements</b>			<b>\$2,422,628.44</b>	<b>100%</b>